

## 2022/23 Budget Setting Timetable

### **Stage 1: Financial Prospects and Budget Strategy 2022/23 and Beyond**

7 September - Finance & Investment AC

16 September - Cabinet

### **Stage 2: Review of Service Dashboards and Service Change Impact Assessments (SCIAs)**

28 September - Housing and Health AC

6 October - People & Places AC

7 October - Improvement & Innovation AC

12 October - Cleaner & Greener AC

19 October - Development & Conservation AC

4 November - Finance & Investment AC

### **Stage 3: Budget Update (incl. Service Change Impact Assessments (SCIAs), feedback from Advisory Committees)**

9 December - Cabinet

### **Stage 4: Budget Update (incl. Government Settlement information)**

13 January - Cabinet

### **Stage 5: Budget Update and further review of Service Change Impact Assessments (if required)**

January to February - Advisory Committees

### **Stage 6: Budget Setting Meeting (Recommendations to Council)**

10 February - Cabinet

### **Stage 7: Budget Setting Meeting (incl. Council Tax setting)**

22 February - Council

**Note:** The Scrutiny Committee may 'call in' items concerning the budget setting process.